

HOLLIDAY ISD '23 BOND

OUR KIDS • OUR SCHOOL • OUR COMMUNITY



WHAT'S PROPOSED

PROPOSITION A \$6,400,000

BUILD NEW BASEBALL & SOFTBALL COMPLEX

- Baseball Field (Synthetic Turf)
- Softball Field (Synthetic Turf)
- Scoring Booths
- Dugouts
- Spectator Seating
- Indoor Batting Cages
- Public Restrooms
- Baseball & Softball Dressing/Locker Rooms
- Concession Building with Covered Outdoor Area

IMPROVE SAFETY

- New Parking Area for Baseball & Softball Complex
- New Drives to the Complex
- New Field Lighting

PROPOSITION B \$29,700,000

UPGRADE EXISTING FIELDHOUSE

- Weight Room Addition with New Main Entrance Canopy
- Renovate Weight Room into New Girl's Dressing Rooms with Showers & Toilets
- Football Dressing/Locker Rooms for Fieldhouse Addition*
- Convert Existing Dressing Rooms to Training & Laundry Room*

ADDITIONS & RENOVATIONS TO ELEMENTARY SCHOOL

- 4th & 5th Grade Classrooms Addition
- New Playground Equipment, Canopy & Ground Fill
- New Elementary School Gymnasium with Spectator Seating & Public Restrooms*
- Interior Renovation of Existing Elementary School PE Area*

MIDDLE & HIGH SCHOOL ADDITIONS & RENOVATIONS

- Cafeteria Addition with Food Court (Seats 350)
- Brand New Auditorium Seating 800 with UIL Compliant Stage, Lobby, Public Restrooms, & Loading Dock
- New Commons Area
- Renovate Remaining portion of Existing Auditorium
- Drives, Parking Area & Sidewalks, Including the Widening of Eagle Drive
- 7 Classrooms & a Combination Science Lab/Classroom*

* Contingent upon increased values from a solar farm project.

To construct the facilities in Proposition B, the District requires the space currently occupied by the old baseball/softball field. Proposition A, if approved by the voters, will allow the baseball/softball field to be relocated and will therefore provide the space for the projects in Proposition B.

PROPOSITION C \$4,700,000

RENOVATE EAGLE STADIUM

Bring the football field up to current standards on north/home side including:

- Press Box
- Public Restrooms
- Spectator Seating
- Concession Building

RENOVATE DON LUCY FIELD

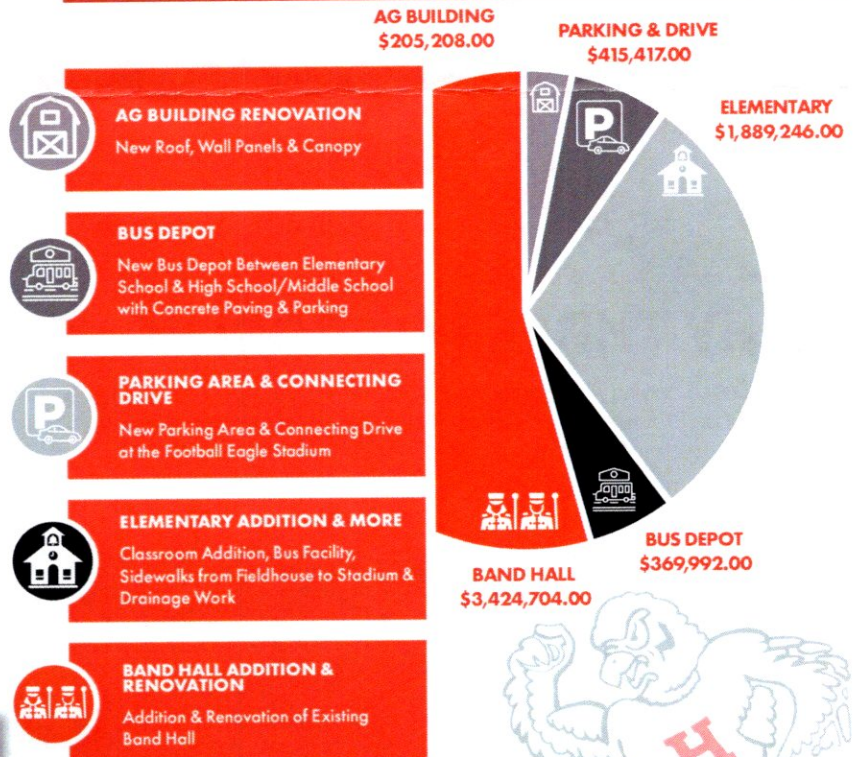
- Synthetic Turf Field
- 8 Lane Track

IMPROVE SAFETY & SECURITY

- Upgrade Field Lighting
- New Pedestrian Access



IN 5 YEARS, HISD HAS DEDICATED 6.3 MILLION FOR FACILITY IMPROVEMENTS WITHOUT INCREASING TAXES



Scan QR code to learn more about the 2023 Bond

EARLY VOTING: APRIL 24 - MAY 2

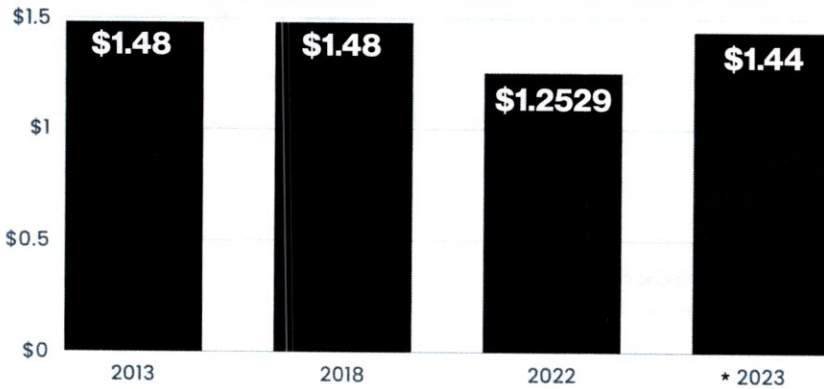
ELECTION DAY: SATURDAY, MAY 6

hollidayisd.net



TAX RATE HISTORY

The current total tax rate in HISD is the lowest it has been in over 10 years.



*Estimated if all 3 propositions pass

TAX RATE CHANGE

The last bond in 2013 moved the tax rate to \$1.48 for \$15 million. It stayed at \$1.48 through 2018 and has steadily decreased to the current rate of \$1.2529. Passage of all 3 bond propositions will have a lower tax rate than in 2013 at \$1.48. This \$40.8 million bond will only be at \$1.44.

HOW PROPERTY APPRAISALS IMPACT HOMEOWNERS

The assessed value of your home is set by the Archer County Appraisal District, not Holliday ISD. Property taxes are calculated by multiplying the district tax rate by each \$100 of taxable value for your property. Therefore, if your assessed taxable value goes up, the amount you pay will go up, even if the tax rate remains unchanged.

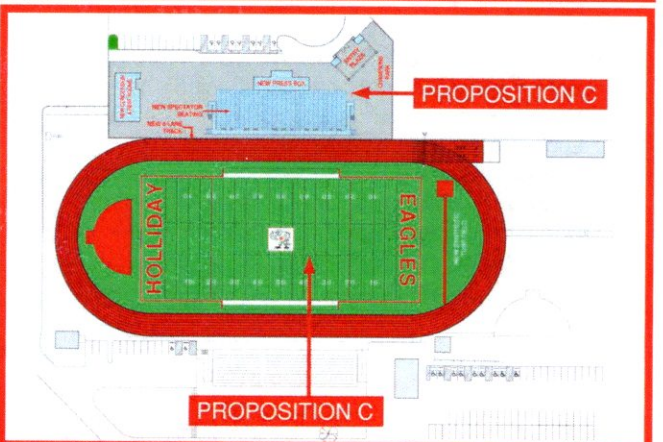
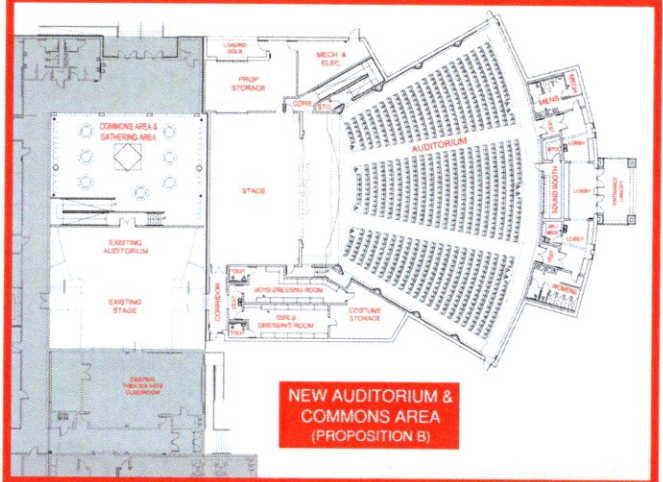
The Holliday ISD tax rate is frozen for homeowners 65+ who have properly filed and been approved with Archer County. Approval of this bond would not result in an increase above the frozen amount.



\$250,000 → \$33.25/MONTH → \$399/YEAR \$0

WHY THREE PROPOSITIONS

Holliday ISD is complying with changes made in 2019 to section 45.003 of the Texas Education Code. It requires school districts to divide bond elections into separate ballot propositions based on what is being financed.



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